

City of Long Beach

One West Chester Street
Long Beach, NY 11561
(516)431-1000

Chief Executive Officer: Edwin L. Eaton,
City Manager
ID Number: 2006

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

New York, NY--Northeastern NJ	
Square Miles	2,967
Population	16,044,012
Population Ranking out of 405 UZA's	1

Service Area Statistics

Square Miles	5
Population	35,000

Service Consumption

Annual Passenger Miles	849,701
Annual Unlinked Trips	505,455
Average Weekday Unlinked Trips	1,718
Average Saturday Unlinked Trips	873
Average Sunday Unlinked Trips	523

Service Supplied

Annual Vehicle Revenue Miles	196,378
Annual Vehicle Revenue Hours	25,877
Vehicles Available for Maximum Service	13
Vehicles Operated in Maximum Service	10
Base Period Requirement	4

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	9	0
Demand Response	1	0
Total	10	0

Financial Information

Fare Revenues Earned

Directly Operated	\$418,181
Purchased Transportation	0
Total Fare Revenues Earned	\$418,181

Sources of Operating Funds Expended

Passenger Fares	\$418,181
Local Funds	551,767
State Funds	360,060
Federal Assistance	19,015
Other Funds	67,500
Total Operating Funds Expended	\$1,416,523

Summary of Operating Expenses

Salaries, Wages and Benefits	\$1,163,274
Materials and Supplies	181,123
Purchased Transportation	0
Other Operating Expenses	72,126
Total Operating Expenses	\$1,416,523

Reconciling Cash Expenditures

	\$0
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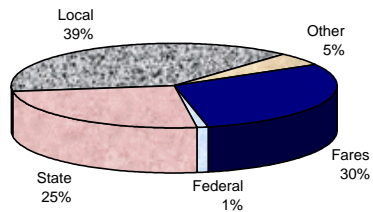
Sources of Capital Funds Expended

Local Funds	\$19,124
State Funds	78,634
Federal Assistance	161,010
Total Capital Funds Expended	\$258,768

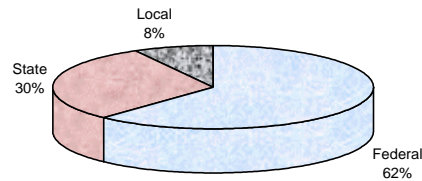
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$246,340	\$12,428	\$258,768
Demand Response	0	0	0
Total	\$246,340	\$12,428	\$258,768

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$1,349,365	\$67,158
Capital Funding	\$258,768	\$0
Annual Passenger Miles	841,860	7,841
Annual Vehicle Revenue Miles	188,537	7,841
Annual Unlinked Trips	501,907	3,548
Average Weekday Unlinked Trips	1,706	12
Annual Vehicle Revenue Hours	23,086	2,791
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	12	1
Average Fleet Age in Years	6.6	3.0
Vehicles Operated in Maximum Service	9	1
Peak to Base Ratio	2.3	N/A
Percent Spares	33%	0%
Incidents	0	0
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$7.16	\$8.56
Operating Expense per Vehicle Revenue Hour	\$58.45	\$24.06

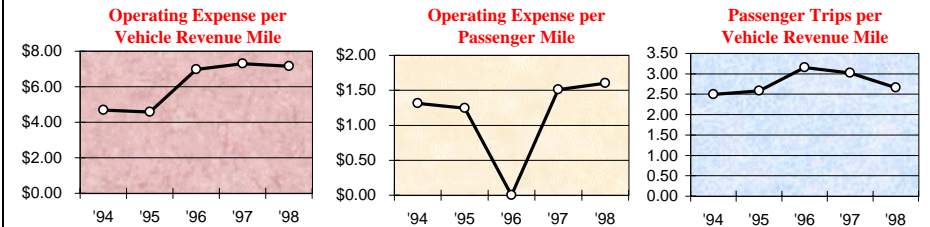
Cost Effectiveness

Operating Expense per Passenger Mile	\$1.60	\$8.56
Operating Expense per Unlinked Passenger Trip	\$2.69	\$18.93

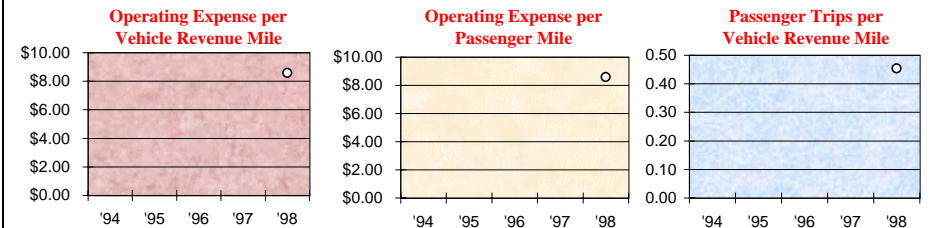
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	2.66	0.45
Unlinked Passenger Trips per Vehicle Revenue Hour	21.74	1.27

Bus



Demand Response



Data Source: 1998 National Transit Database